

**COOKLEY & WALPOLE PARISH COUNCIL**  
**BUDGET 2021-2022**  
*Leading to Precept Application 2021-22*

	<b>Budget for 2021-22:</b>	<b>Expenditure as at Mar. 15th 2022</b>
<b>ADMINISTRATION</b>		
Clerk's Salary	3000-00	2203-40
Clerk's Expenses	300-00	167-70
Monitor for Village Hall	400-00	Nil
Insurance	300-00	222-38
Audit & Accountancy Fees	200-00	189-60
Council Elections & Referendums	200-00	Nil
Room Hire	300-00	180-00
Payroll Administration	50-00	22.80
Other	150-00	35-97
<i>Sub-Total</i>	<i>4900-00</i>	<i>3021-85</i>
<b>EXTERNAL MEETINGS &amp; TRAINING</b>		
Suffolk Cloud Hosting/Maintaining Website	250-00	230-00
Information Commissioner Fee	50-00	40-00
SALC Subscription	200.00	190-80
Training courses	200.00	Nil
<i>Sub-Total</i>	<i>700.00</i>	<i>460-80</i>
<b>MAINTENANCE &amp; REPAIRS</b>		
Cemetery	100-00	Nil
Will Austin Contract – Cemetery & Village Green Maintenance	1800-00	1650-00
Village Green Trees	200-00	Nil
Other Maintenance and repairs	400-00	418-00
Capital Items (Earmarked) bench, trees,	4100-00	54-00
<i>Sub-Total</i>	<i>6600.00</i>	<i>2122-00</i>
<b>S 137 &amp; OTHER DONATIONS</b>		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Waveney Food Bank	200-00	200-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	75-00
Halesworth Volunteer Centre	85-00	85-00
East Anglia's Children's Hospices	20-00	20-00
Disability Advice Service (East Suffolk)	25-00	25-00
<i>Sub-Total</i>	<i>1055-00</i>	<i>905-00</i>
<b>TOTAL</b>	<b>£13255-00</b>	<b>£6509-65</b>
<b>Reserves</b>	£10000-00	
<b>TOTAL NEEDED</b>	<b>£23255-00</b>	
<b>Current account @ 6.11.20</b>	£11812-36	
<b>Deposit account @ 6.11.20</b>	£1101-63	
<b>PRECEPT AMOUNT NEEDED</b>	£10341-01	
<b>PRECEPT SUGGESTION</b>	£10000-00	