

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2021-2022
Leading to Precept Application 2021-22

	Budget for 2021-22:	Expenditure as at Mar. 31st 2022
ADMINISTRATION		
Clerk's Salary	3000-00	2831-20
Clerk's Expenses	300-00	227-55
Monitor for Village Hall	400-00	Nil
Insurance	300-00	222-38
Audit & Accountancy Fees	200-00	189-60
Council Elections & Referendums	200-00	Nil
Room Hire	300-00	180-00
Payroll Administration	50-00	45-60
Other	150-00	35-97
<i>Sub-Total</i>	<i>4900-00</i>	<i>3732-30</i>
EXTERNAL MEETINGS & TRAINING		
Suffolk Cloud Hosting/Maintaining Website	250-00	230-00
Information Commissioner Fee	50-00	40-00
SALC Subscription	200.00	190-80
Training courses	200.00	Nil
<i>Sub-Total</i>	<i>700.00</i>	<i>460-80</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	Nil
Will Austin Contract – Cemetery & Village Green Maintenance	1800-00	1850-00
Village Green Trees	200-00	Nil
Other Maintenance and repairs	400-00	1059-22
Capital Items (Earmarked) bench, trees,	4100-00	356-51
<i>Sub-Total</i>	<i>6600.00</i>	<i>3265-73</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Waveney Food Bank	200-00	200-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	75-00
Halesworth Volunteer Centre	85-00	85-00
East Anglia's Children's Hospices	20-00	20-00
Disability Advice Service (East Suffolk)	25-00	25-00
<i>Sub-Total</i>	<i>1055-00</i>	<i>905-00</i>
TOTAL	£13255-00	£8363-83
Reserves	£10000-00	
TOTAL NEEDED	£23255-00	
Current account @ 6.11.20	£11812-36	
Deposit account @ 6.11.20	£1101-63	
PRECEPT AMOUNT NEEDED	£10341-01	
PRECEPT SUGGESTION	£10000-00	