

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2022-2023
Leading to Precept Application 2022-23

	Budget for 2022-23:	Estimate 2021-2022 Expenditure
ADMINISTRATION		
Clerk's Salary	3200-00	3000-00
Clerk's Expenses	300-00	200-00
Insurance	300-00	222-38
Audit & Accountancy Fees	250-00	190-00
Council Elections & Referendums	200-00	100-00
Room Hire	200-00	120-00
Payroll Administration	50-00	50-00
Other	150-00	75-00
<i>Sub-Total</i>	<i>4650-00</i>	<i>3957-38</i>
EXTERNAL MEETINGS & TRAINING		
Suffolk Cloud Hosting/Maintaining Website	250-00	230-00
Information Commissioner Fee	50-00	40-00
SALC Subscription	200.00	191-00
Training courses	200.00	100-00
<i>Sub-Total</i>	<i>700.00</i>	<i>561-00</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	100-00
Will Austin Contract – Cemetery & Village Green Maintenance	2300-00	1800-00
Village Green Trees	200-00	100-00
Other Maintenance and repairs	400-00	300-00
Capital Items (Earmarked)	5000-00	100-00
<i>Sub-Total</i>	<i>8000.00</i>	<i>2400-00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Waveney Food Bank	200-00	200-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	75-00
Halesworth Volunteer Centre	85-00	85-00
East Anglia's Children's Hospices	20-00	20-00
<i>Sub-Total</i>	<i>1030-00</i>	<i>880-00</i>
TOTAL	£14380-00	£7 798-38
Reserves	£11055-72	
TOTAL NEEDED	£25435-72	
Current account @ 6.11.21	£14333-97	
Deposit account @ 6.11.21	£1101-75	
PRECEPT AMOUNT NEEDED	£10000-00	
PRECEPT SUGGESTION	£10000-00	