

**COOKLEY & WALPOLE PARISH COUNCIL**  
**BUDGET 2022-2023**  
*Leading to Precept Application 2022-23*

	<b>Budget for 2022-23:</b>	<b>Expenditure as at Feb. 14<sup>th</sup> 2023</b>
<b>ADMINISTRATION</b>		
Clerk's Salary	3200-00	2398-00
Clerk's Expenses	300-00	209-74
Insurance	300-00	410-21
Audit & Accountancy Fees	250-00	193-20
Council Elections & Referendums	200-00	Nil
Room Hire	200-00	180-00
Payroll Administration	50-00	22-80
Other	150-00	Nil
<i>Sub-Total</i>	<i>4650-00</i>	<i>3413-95</i>
<b>EXTERNAL MEETINGS &amp; TRAINING</b>		
Suffolk Cloud Hosting/Maintaining Website	250-00	240-00
Information Commissioner Fee	50-00	40-00
SALC Subscription	200.00	191-82
Training courses	200.00	Nil
<i>Sub-Total</i>	<i>700.00</i>	<i>471-82</i>
<b>MAINTENANCE &amp; REPAIRS</b>		
Cemetery	100-00	Nil
Will Austin Contract – Cemetery & Village Green Maintenance	2300-00	2030-00
Village Green Trees	200-00	Nil
Other Maintenance and repairs	400-00	Nil
Capital Items (Earmarked)	5000-00	3022-80
<i>Sub-Total</i>	<i>8000.00</i>	<i>5052-80</i>
<b>S 137 &amp; OTHER DONATIONS</b>		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Waveney Food Bank	200-00	250-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	100-00
Halesworth Volunteer Centre	85-00	100-00
East Anglia's Children's Hospices	20-00	50-00
St. Elizabeth's Hospice		50-00
Disability Advice Bureau		25-00
<i>Sub-Total</i>	<i>1030-00</i>	<i>1075-00</i>
<b>TOTAL</b>	<b>£14380-00</b>	<b>£10013-57</b>
<b>Reserves</b>	<b>£11055-72</b>	
<b>TOTAL NEEDED</b>	<b>£25435-72</b>	
<b>Current account @ 6.11.21</b>	<b>£14333-97</b>	
<b>Deposit account @ 6.11.21</b>	<b>£1101-75</b>	
<b>PRECEPT AMOUNT NEEDED</b>	<b>£10000-00</b>	
<b>PRECEPT SUGGESTION</b>	<b>£10000-00</b>	