

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2022-2023
Leading to Precept Application 2022-23

	Budget for 2022-23:	Expenditure as at March 31st 2023
ADMINISTRATION		
Clerk's Salary	3200-00	2398-00
Clerk's Expenses	300-00	209-74
Insurance	300-00	410-21
Audit & Accountancy Fees	250-00	193-20
Council Elections & Referendums	200-00	Nil
Room Hire	200-00	180-00
Payroll Administration	50-00	22-80
Other	150-00	Nil
<i>Sub-Total</i>	<i>4650-00</i>	<i>3413-95</i>
EXTERNAL MEETINGS & TRAINING		
Suffolk Cloud Hosting/Maintaining Website	250-00	240-00
Information Commissioner Fee	50-00	40-00
SALC Subscription	200.00	191-82
Training courses	200.00	Nil
<i>Sub-Total</i>	<i>700.00</i>	<i>471-82</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	Nil
Will Austin Contract – Cemetery & Village Green Maintenance	2300-00	2430-00
Village Green Trees	200-00	Nil
Other Maintenance and repairs	400-00	Nil
Capital Items (Earmarked)	5000-00	3022-80
<i>Sub-Total</i>	<i>8000.00</i>	<i>5452-80</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Waveney Food Bank	200-00	250-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	100-00
Halesworth Volunteer Centre	85-00	100-00
East Anglia's Children's Hospices	20-00	50-00
St. Elizabeth's Hospice		50-00
Disability Advice Bureau		25-00
<i>Sub-Total</i>	<i>1030-00</i>	<i>1075-00</i>
TOTAL	£14380-00	£10413-57
Reserves	£11055-72	
TOTAL NEEDED	£25435-72	
Current account @ 6.11.21	£14333-97	
Deposit account @ 6.11.21	£1101-75	
PRECEPT AMOUNT NEEDED	£10000-00	
PRECEPT SUGGESTION	£10000-00	