## COOKLEY & WALPOLE PARISH COUNCIL BUDGET 2023-2024 Leading to Precept Application 2023-24

DMINISTRATION   Image: mathematical stress of the stress of th		Budget for 2023-24:	Estimate 2022-2023 Expenditure
Clerk's Salary   3600-00   3400-00     Clerk's Expenses   300-00   250-00     Insurance   450-00   410-21     Audit & Accountancy Fees   250-00   193-20     Council Elections & Referendums   1000-00   100-00     Room Hire   400-00   360-00     Payroll Administration   50-00   50-00     Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING   E   E     Suffolk Cloud Hosting/Maintaining Website   250-00   240-00     Information Commissioner Fee   50-00   40-00     SALC Subscription   250.00   191-82     Training courses   200.00   100-00     Sub-Total   750.00   571-82     MAINTENANCE & REPAIRS   E   E     Cemetery   100-00   100-00     Vill Austin Contract – Cemetery & Village   2400-00   2400-00     Green Maintenance   200-00   100-00   100-00     Vill Austin Contract – Cemetery & Vil	ADMINISTRATION		
Clerk's Expenses   300-00   250-00     Insurance   450-00   4110-21     Audit & Accountancy Fees   250-00   193-20     Council Elections & Referendums   1000-00   100-00     Room Hire   400-00   360-00     Payroll Administration   50-00   50-00     Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING		3600-00	3400-00
Insurance   450-00   410-21     Audit & Accountancy Fees   250-00   193-20     Council Elections & Referendums   1000-00   360-00     Payroll Administration   50-00   50-00     Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING			
Audit & Accountancy Fees   250-00   193-20     Council Elections & Referendums   1000-00   100-00     Room Hire   400-00   360-00     Payroll Administration   50-00   50-00     Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING			
Council Elections & Referendums   1000-00   100-00     Room Hire   400-00   360-00     Payroll Administration   50-00   50-00     Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING			
Room Hire   400-00   360-00     Payroll Administration   50-00   50-00     Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING			
Payroll Administration   50-00   50-00     Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING			
Other   150-00   75-00     Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING			
Sub-Total   6200-00   4838-41     EXTERNAL MEETINGS & TRAINING			
EXTERNAL MEETINGS & TRAINING   Provide     Suffolk Cloud Hosting/Maintaining Website   250-00   240-00     Information Commissioner Fee   50-00   40-00     SALC Subscription   250.00   191-82     Training courses   200.00   100-00     Sub-Total   750.00   571-82     MAINTENANCE & REPAIRS			
Suffolk Cloud Hosting/Maintaining Website   250-00   240-00     Information Commissioner Fee   50-00   40-00     SALC Subscription   250.00   191-82     Training courses   200.00   100-00     Sub-Total   750.00   571-82     MAINTENANCE & REPAIRS		0200 00	
Information Commissioner Fee   50-00   40-00     SALC Subscription   250.00   191-82     Training courses   200.00   100-00     Sub-Total   750.00   571-82     MAINTENANCE & REPAIRS	EXTERNAL MEETINGS & TRAINING		
SALC Subscription   250.00   191-82     Training courses   200.00   100-00     Sub-Total   750.00   571-82     MAINTENANCE & REPAIRS	Suffolk Cloud Hosting/Maintaining Website	250-00	240-00
Training courses   200.00   100-00     Sub-Total   750.00   571-82     MAINTENANCE & REPAIRS	Information Commissioner Fee	50-00	40-00
Sub-Total   750.00   571-82     MAINTENANCE & REPAIRS	SALC Subscription	250.00	191-82
MAINTENANCE & REPAIRS   100-00   100-00     Will Austin Contract – Cemetery & Village Green Maintenance   2400-00   2400-00     Village Green Trees   200-00   100-00     Other Maintenance and repairs   400-00   300-00     Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     Walpole & Cookley Playing Field Trust   500-00   100-00     Walpole & Cookley Playing Field Trust   500-00   350-00     Pear Tree Fund (Formerly HCNCF)   100-00   100-00     Waveney Food Bank   200-00   250-00     Alzheimer's Society   50-00   50-00     East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     Sub-Total   1150-00   1050-00     Sub-Total   1150-00   50-00     Sub-Total   1150-00   50-00     Sub-Total   1150-00   50-00	Training courses	200.00	100-00
Cemetery   100-00   100-00     Will Austin Contract – Cemetery & Village Green Maintenance   2400-00   2400-00     Village Green Trees   200-00   100-00     Other Maintenance and repairs   400-00   300-00     Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     S 137 & OTHER DONATIONS	Sub-Total	750.00	571-82
Cemetery   100-00   100-00     Will Austin Contract – Cemetery & Village Green Maintenance   2400-00   2400-00     Village Green Trees   200-00   100-00     Other Maintenance and repairs   400-00   300-00     Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     S 137 & OTHER DONATIONS			
Will Austin Contract – Cemetery & Village   2400-00   2400-00     Green Maintenance   200-00   100-00     Village Green Trees   200-00   100-00     Other Maintenance and repairs   400-00   300-00     Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     Sub-Total   8100.00   3000-00     Walpole & Cookley Playing Field Trust   500-00   350-00     Pear Tree Fund (Formerly HCNCF)   100-00   100-00     Waveney Food Bank   200-00   250-00     Alzheimer's Society   50-00   50-00     East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     Sub-Total   1150-00   1050-00     Sub-Total   1150-00   1050-00     Sub-Total   £16200-00   £9460-23     Reserves   £13645-96   1050-00     TOTAL   £18243-73   100-00     Deposit account @ 6.11.22   £1102-23   £1102-23	MAINTENANCE & REPAIRS		
Green Maintenance   2400-00   2400-00     Village Green Trees   200-00   100-00     Other Maintenance and repairs   400-00   300-00     Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     S 137 & OTHER DONATIONS	Cemetery	100-00	100-00
Village Green Trees   200-00   100-00     Other Maintenance and repairs   400-00   300-00     Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     S 137 & OTHER DONATIONS		2400-00	2400-00
Other Maintenance and repairs   400-00   300-00     Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     S 137 & OTHER DONATIONS			
Capital Items (Earmarked)   5000-00   100-00     Sub-Total   8100.00   3000-00     S 137 & OTHER DONATIONS			
Sub-Total   8100.00   3000-00     S 137 & OTHER DONATIONS			
S 137 & OTHER DONATIONS   S     Walpole & Cookley Playing Field Trust   500-00   350-00     Pear Tree Fund (Formerly HCNCF)   100-00   100-00     Waveney Food Bank   200-00   250-00     Alzheimer's Society   50-00   50-00     East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     St. Elizabeth's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96      TOTAL NEEDED   £29845-96      Current account @ 6.11.22   £18243-73			
Walpole & Cookley Playing Field Trust   500-00   350-00     Pear Tree Fund (Formerly HCNCF)   100-00   100-00     Waveney Food Bank   200-00   250-00     Alzheimer's Society   50-00   50-00     East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     St. Elizabeth's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96      TOTAL NEEDED   £29845-96      Current account @ 6.11.22   £18243-73			
Walpole & Cookley Playing Field Trust   500-00   350-00     Pear Tree Fund (Formerly HCNCF)   100-00   100-00     Waveney Food Bank   200-00   250-00     Alzheimer's Society   50-00   50-00     East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     St. Elizabeth's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96      TOTAL NEEDED   £29845-96      Current account @ 6.11.22   £18243-73	S 137 & OTHER DONATIONS		
Pear Tree Fund (Formerly HCNCF)   100-00   100-00     Waveney Food Bank   200-00   250-00     Alzheimer's Society   50-00   50-00     East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     St. Elizabeth's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96   1050-00     TOTAL NEEDED   £29845-96   1050-00     Current account @ 6.11.22   £18243-73   1050-23	Walpole & Cookley Playing Field Trust	500-00	350-00
Waveney Food Bank   200-00   250-00     Alzheimer's Society   50-00   50-00     East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     St. Elizabeth's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96   1050-00     TOTAL NEEDED   £29845-96   1050-00     Current account @ 6.11.22   £18243-73   1050-00		100-00	
Alzheimer's Society 50-00 50-00   East Anglian Air Ambulance 100-00 100-00   Halesworth Volunteer Centre 100-00 100-00   East Anglia's Children's Hospices 50-00 50-00   St. Elizabeth's Hospices 50-00 50-00   Sub-Total 1150-00 1050-00   TOTAL £16200-00 £9460-23   Reserves £13645-96 100-00   TOTAL NEEDED £29845-96 100-00   Current account @ 6.11.22 £1102-23 £1102-23			
East Anglian Air Ambulance   100-00   100-00     Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     St. Elizabeth's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96   1050-00     TOTAL NEEDED   £29845-96   1050-00     Current account @ 6.11.22   £18243-73   1050-00			
Halesworth Volunteer Centre   100-00   100-00     East Anglia's Children's Hospices   50-00   50-00     St. Elizabeth's Hospices   50-00   50-00     Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96   1050-00     TOTAL NEEDED   £18243-73   1050-00     Deposit account @ 6.11.22   £1102-23   £1102-23		100-00	100-00
St. Elizabeth's Hospices 50-00 50-00   Sub-Total 1150-00 1050-00   TOTAL £16200-00 £9460-23   Reserves £13645-96 £000000000000000000000000000000000000	Halesworth Volunteer Centre	100-00	
Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96      TOTAL NEEDED   £29845-96      Current account @ 6.11.22   £18243-73      Deposit account @ 6.11.22   £1102-23	East Anglia's Children's Hospices	50-00	50-00
Sub-Total   1150-00   1050-00     TOTAL   £16200-00   £9460-23     Reserves   £13645-96      TOTAL NEEDED   £29845-96      Current account @ 6.11.22   £18243-73      Deposit account @ 6.11.22   £1102-23	St. Elizabeth's Hospices	50-00	50-00
TOTAL   £16200-00   £9460-23     Reserves   £13645-96     TOTAL NEEDED   £29845-96     Current account @ 6.11.22   £18243-73     Deposit account @ 6.11.22   £1102-23	Sub-Total		
Reserves   £13645-96     TOTAL NEEDED   £29845-96     Current account @ 6.11.22   £18243-73     Deposit account @ 6.11.22   £1102-23			
TOTAL NEEDED   £29845-96     Current account @ 6.11.22   £18243-73     Deposit account @ 6.11.22   £1102-23	TOTAL	£16200-00	£9460-23
TOTAL NEEDED   £29845-96     Current account @ 6.11.22   £18243-73     Deposit account @ 6.11.22   £1102-23	Reserves	£13645-96	
Current account @ 6.11.22   £18243-73     Deposit account @ 6.11.22   £1102-23			
Deposit account @ 6.11.22 £1102-23			
PRECEPT SUGGESTION £10500-00			