

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2023-2024
Leading to Precept Application 2023-24

	Budget for 2023-24:	Estimate 2022-2023 Expenditure
ADMINISTRATION		
Clerk's Salary	3600-00	3400-00
Clerk's Expenses	300-00	250-00
Insurance	450-00	410-21
Audit & Accountancy Fees	250-00	193-20
Council Elections & Referendums	1000-00	100-00
Room Hire	400-00	360-00
Payroll Administration	50-00	50-00
Other	150-00	75-00
<i>Sub-Total</i>	<i>6200-00</i>	<i>4838-41</i>
EXTERNAL MEETINGS & TRAINING		
Suffolk Cloud Hosting/Maintaining Website	250-00	240-00
Information Commissioner Fee	50-00	40-00
SALC Subscription	250.00	191-82
Training courses	200.00	100-00
<i>Sub-Total</i>	<i>750.00</i>	<i>571-82</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	100-00
Will Austin Contract – Cemetery & Village Green Maintenance	2400-00	2400-00
Village Green Trees	200-00	100-00
Other Maintenance and repairs	400-00	300-00
Capital Items (Earmarked)	5000-00	100-00
<i>Sub-Total</i>	<i>8100.00</i>	<i>3000-00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Waveney Food Bank	200-00	250-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	100-00	100-00
Halesworth Volunteer Centre	100-00	100-00
East Anglia's Children's Hospices	50-00	50-00
St. Elizabeth's Hospices	50-00	50-00
<i>Sub-Total</i>	<i>1150-00</i>	<i>1050-00</i>
TOTAL	£16200-00	£9460-23
Reserves	£13645-96	
TOTAL NEEDED	£29845-96	
Current account @ 6.11.22	£18243-73	
Deposit account @ 6.11.22	£1102-23	
PRECEPT AMOUNT NEEDED	£10500-00	
PRECEPT SUGGESTION	£10500-00	