

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2019-2020
Leading to Precept Application 2019-20

	Budget for 2019-20:	Estimate 2018-2019 Expenditure
ADMINISTRATION		
Insurance	300-00	280-00
Audit & Accountancy Fees	200-00	180-00
Clerk's Expenses	500-00	400-00
Clerk's Salary	3000-00	2800-00
Council Elections & Referendums	1600-00	Nil
Room Hire	300-00	220-00
Other	200-00	Nil
<i>Sub-Total</i>	<i>6100-00</i>	<i>3880-00</i>
EXTERNAL MEETINGS & TRAINING		
Community Action Suffolk Subscription	70-00	100-00
LCPAS & Information Commissioner Subs	150-00	220-00
SALC subscription	200.00	180-00
Training courses	200.00	200-00
<i>Sub-Total</i>	<i>620.00</i>	<i>700-00</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	Nil
Cemetery & Village Green mowing	1700-00	1500-00
Village Green Trees	200-00	1200-00
Other Maintenance and repairs	200-00	120-00
Capital Items	2000-00	7000-00
<i>Sub-Total</i>	<i>4200.00</i>	<i>9820-00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	500-00
HCNCF	100-00	100-00
Suffolk Accident Rescue Service	50-00	50-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	75-00
Halesworth Volunteer Centre	35-00	35-00
East Anglia's Children's Hospices	20-00	20-00
Disability Advice Service (East Suffolk)	25-00	25-00
Age UK Suffolk	25-00	25-00
Halesworth Free Car Parking	100-00	100-00
<i>VAT Paid</i>	<i>500-00</i>	<i>1000-00</i>
<i>Sub-Total</i>	<i>1480-00</i>	<i>1980-00</i>
TOTAL	£12400-00	£16 380
Reserves	£8500-00	
TOTAL NEEDED	20900-00	
Current account @ 7.11.17/Est: 31/3/19	£7500-00	
Deposit account @ 7.11.17/Est: 31/3/19	£1098-00	
PRECEPT AMOUNT NEEDED	£12302-00	
PRECEPT SUGGESTION	£10000-00	