

**COOKLEY & WALPOLE PARISH COUNCIL**  
**BUDGET 2019-2020**  
*Leading to Precept Application 2019-20*

	<b>Budget for 2019-20:</b>	<b>Expenditure To March 31st 2020</b>
<b>ADMINISTRATION</b>		
Insurance	300-00	222-38
Audit & Accountancy Fees	200-00	174-00
Clerk's Expenses	500-00	381-80
Clerk's Salary	3000-00	2748-00
Council Elections & Referendums	1600-00	97-92
Room Hire	300-00	270-00
Other	200-00	79-00
<i>Sub-Total</i>	<i>6100-00</i>	<i>3973-10</i>
<b>EXTERNAL MEETINGS &amp; TRAINING</b>		
Community Action Suffolk Subscription	70-00	60-00
LCPAS & Information Commissioner Subs	150-00	40-00
SALC subscription	200.00	179-30
Training courses	200.00	Nil
<i>Sub-Total</i>	<i>620.00</i>	<i>279-30</i>
<b>MAINTENANCE &amp; REPAIRS</b>		
Cemetery	100-00	Nil
Cemetery & Village Green mowing	1700-00	1600-00
Village Green Trees	200-00	Nil
Other Maintenance and repairs	200-00	162-00
Capital Items	2000-00	1396-00
<i>Sub-Total</i>	<i>4200.00</i>	<i>3158-00</i>
<b>S 137 &amp; OTHER DONATIONS</b>		
Walpole & Cookley Playing Field Trust	500-00	500-00
HCNCF	100-00	100-00
Suffolk Accident Rescue Service	50-00	Nil
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	75-00
Halesworth Volunteer Centre	35-00	35-00
East Anglia's Children's Hospices	20-00	20-00
Disability Advice Service (East Suffolk)	25-00	25-00
Age UK Suffolk	25-00	25-00
Halesworth Free Car Parking	100-00	100-00
<i>VAT Paid</i>	<i>500-00</i>	<i>Nil</i>
<i>Sub-Total</i>	<i>1480-00</i>	<i>930-00</i>
<b>TOTAL</b>	<b>£12400-00</b>	<b>£8340-40</b>
<b>Reserves</b>	<b>£8500-00</b>	
<b>TOTAL NEEDED</b>	<b>20900-00</b>	
<b>Current account @ 7.11.17/Est: 31/3/19</b>	<b>£7500-00</b>	
<b>Deposit account @ 7.11.17/Est: 31/3/19</b>	<b>£1098-00</b>	
<b>PRECEPT AMOUNT NEEDED</b>	<b>£12302-00</b>	
<b>PRECEPT SUGGESTION</b>	<b>£10000-00</b>	