

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2020-2021
Leading to Precept Application 2020-21

	Budget for 2020-21:	Estimate 2019-2020 Expenditure
ADMINISTRATION		
Insurance	300-00	240-00
Audit & Accountancy Fees	200-00	174-00
Clerk's Expenses	500-00	420-00
Clerk's Salary	3000-00	2800-00
Council Elections & Referendums	200-00	97-92
Room Hire	300-00	270-00
Other	200-00	200-00
<i>Sub-Total</i>	<i>4700-00</i>	<i>4201-92</i>
EXTERNAL MEETINGS & TRAINING		
Community Action Suffolk Subscription	70-00	60-00
Information Commissioner Subs	50-00	40-00
SALC subscription	200.00	179-30
Training courses	200.00	200-00
<i>Sub-Total</i>	<i>520.00</i>	<i>479-30</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	Nil
Cemetery & Village Green mowing	1800-00	1600-00
Village Green Trees	200-00	200-00
Other Maintenance and repairs	200-00	396-00
Capital Items (Earmarked)	2000-00	1000-00
<i>Sub-Total</i>	<i>4300.00</i>	<i>3196-00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	500-00
HCNCF	100-00	100-00
Suffolk Accident Rescue Service	50-00	50-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	75-00
Halesworth Volunteer Centre	35-00	35-00
East Anglia's Children's Hospices	20-00	20-00
Disability Advice Service (East Suffolk)	25-00	25-00
Age UK Suffolk	25-00	25-00
Halesworth Free Car Parking	100-00	100-00
<i>VAT Paid</i>	<i>100-00</i>	<i>50-00</i>
<i>Sub-Total</i>	<i>1080-00</i>	<i>1030-00</i>
TOTAL	£10600-00	£8 907-22
Reserves	£9500-00	
TOTAL NEEDED	£20100-00	
Current account @ 7.11.19	£8655-70	
Deposit account @ 7.11.19	£1100-24	
PRECEPT AMOUNT NEEDED	£10344-06	
PRECEPT SUGGESTION	£10000-00	