

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2020-2021
Leading to Precept Application 2020-21

	Budget for 2020-21:	Expenditure To April 30th 2020
ADMINISTRATION		
Insurance	300-00	Nil
Audit & Accountancy Fees	200-00	Nil
Clerk's Expenses	500-00	Nil
Clerk's Salary	3000-00	Nil
Council Elections & Referendums	200-00	Nil
Room Hire	300-00	Nil
Other	200-00	Nil
<i>Sub-Total</i>	<i>4700-00</i>	Nil
EXTERNAL MEETINGS & TRAINING		
Community Action Suffolk Subscription	70-00	Nil
LCPAS & Information Commissioner Subs	50-00	Nil
SALC subscription	200.00	Nil
Training courses	200.00	Nil
<i>Sub-Total</i>	<i>520.00</i>	Nil
MAINTENANCE & REPAIRS		
Cemetery	100-00	Nil
Cemetery & Village Green mowing	1800-00	300-00
Village Green Trees	200-00	Nil
Other Maintenance and repairs	200-00	Nil
Capital Items	2000-00	Nil
<i>Sub-Total</i>	<i>4300.00</i>	<i>300.00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	Nil
HCNCF	100-00	Nil
Suffolk Accident Rescue Service	50-00	Nil
Alzheimer's Society	50-00	Nil
East Anglian Air Ambulance	75-00	Nil
Halesworth Volunteer Centre	35-00	Nil
East Anglia's Children's Hospices	20-00	Nil
Disability Advice Service (East Suffolk)	25-00	Nil
Age UK Suffolk	25-00	Nil
Halesworth Free Car Parking	100-00	Nil
<i>VAT Paid</i>	<i>100-00</i>	Nil
<i>Sub-Total</i>	<i>1080-00</i>	Nil
TOTAL	£10600-00	£300-00
Reserves	£9500-00	
TOTAL NEEDED	£20100-00	
Current account @ 7.11.17/Est: 31/3/19	£8655-70	
Deposit account @ 7.11.17/Est: 31/3/19	£1100-24	
PRECEPT AMOUNT NEEDED	£10344-06	
PRECEPT SUGGESTION	£10000-00	