

**COOKLEY & WALPOLE PARISH COUNCIL**  
**BUDGET 2020-2021**  
*Leading to Precept Application 2020-21*

	<b>Budget for 2020-21:</b>	<b>Expenditure To 21st July 2020</b>
<b>ADMINISTRATION</b>		
Insurance	300-00	Nil
Audit & Accountancy Fees	200-00	Nil
Clerk's Expenses	500-00	82-87
Clerk's Salary	3000-00	687-00
Council Elections & Referendums	200-00	Nil
Room Hire	300-00	Nil
Other	200-00	Nil
<i>Sub-Total</i>	<i>4700-00</i>	<i>769-87</i>
<b>EXTERNAL MEETINGS &amp; TRAINING</b>		
Community Action Suffolk Subscription	70-00	Nil
LCPAS & Information Commissioner Subs	50-00	Nil
SALC subscription	200.00	185-73
Training courses	200.00	Nil
<i>Sub-Total</i>	<i>520.00</i>	<i>185-73</i>
<b>MAINTENANCE &amp; REPAIRS</b>		
Cemetery	100-00	Nil
Cemetery & Village Green mowing	1800-00	660-00
Village Green Trees	200-00	Nil
Other Maintenance and repairs	200-00	Nil
Capital Items	2000-00	Nil
<i>Sub-Total</i>	<i>4300.00</i>	<i>660.00</i>
<b>S 137 &amp; OTHER DONATIONS</b>		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree (Formerly HCNCF)	100-00	100-00
Suffolk Accident Rescue Service	50-00	Nil
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	75-00	75-00
Halesworth Volunteer Centre	35-00	85-00
East Anglia's Children's Hospices	20-00	20-00
Disability Advice Service (East Suffolk)	25-00	25-00
Age UK Suffolk	25-00	12-50
Halesworth Free Car Parking	100-00	Nil
Waveney Food Bank	<i>Nil</i>	200-00
<i>VAT Paid</i>	<i>100-00</i>	Nil
<i>Sub-Total</i>	<i>1080-00</i>	<i>917-50</i>
<b>TOTAL</b>	<b>£10600-00</b>	<b>2533-10</b>
<b>Reserves</b>	<b>£9500-00</b>	
<b>TOTAL NEEDED</b>	<b>£20100-00</b>	
<b>Current account @ 7.11.17/Est: 31/3/19</b>	<b>£8655-70</b>	
<b>Deposit account @ 7.11.17/Est: 31/3/19</b>	<b>£1100-24</b>	
<b>PRECEPT AMOUNT NEEDED</b>	<b>£10344-06</b>	
<b>PRECEPT SUGGESTION</b>	<b>£10000-00</b>	